

Town of Thompson's Station  
Parks & Rec. Advisory Board  
Remote Meeting Agenda  
February 2, 2021

**Meeting Called To Order – Roll Call To Confirm Quorum**

**Statement By Chair Relating To Conducting The Parks & Recreation Advisory Board Meeting By Electronic Means Of Due To COVID-19 State Of Emergency**

Documents:

[INTRODUCTION STATEMENT FOR TS PARKS FEB 2021.PDF](#)

**Consideration Of The Minutes Of The January 5, 2021 Meeting.**

Documents:

[JANUARY 5\\_2021 MINUTES.PDF](#)

**Public Comment**

Any citizen desiring to make a comment can submit their written comments to the Town, which will be included in the meeting minutes for public perusal.

Email your comments to Town Hall at [INFO@THOMPSONS-STATION.COM](mailto:INFO@THOMPSONS-STATION.COM) with February Park Board Comments as the Subject Line.

Contact the Town Community Development office with any questions at (615) 794-4333 ext. 12.

**Regular Agenda:**

**1. Update On Projects:**

- a. Greenways Phase 2 & 3 Update

**2. Community Gardens: Continued Discussion On Point Of Contact, Increase Of Annual Fee/Elimination Of Deposit.**

Documents:

[GARDEN GUIDELINES.PDF](#)  
[GARDEN APPLICATION.PDF](#)  
[GARDEN WAIVER.PDF](#)  
[COMMUNITY GARDENS 1.JPG](#)  
[COMMUNITY GARDENS 2.JPG](#)  
[COMMUNITY GARDENS 3.JPG](#)  
[COMMUNITY GARDENS 4.JPG](#)  
[COMMUNITY GARDENS 5.JPG](#)  
[COMMUNITY GARDENS 6.JPG](#)  
[COMMUNITY GARDENS 7.JPG](#)

**3. Parking Lot Site Lighting At Preservation Park: Continued Discussion On**

**Lighting Needs For The Parking Lot At Preservation Park.**

**4. F3 Spring Hill Annual Trail Race (Pullin.Bryan@Orr.sysco.com)**

Documents:

[F3-PRESERVATION-PARK-PERMIT-REQUEST.PDF](#)

**5. Tree City & Bee City Application Discussion**

Documents:

[BEE CITY BROCHURE.PDF](#)  
[TREE CITY APPLICATION.PDF](#)

**6. Capital Improvements & Budget Report -**

- a. Preservation Park Signs & Kioks
- b. Amphitheater Project
- c. Other Town park projects for FY21-22

Documents:

[PARKS BUDGET THRU DEC 2020.PDF](#)

**Adjourn**

***This meeting will be held at 6:00 p.m. by electronic means due to the COVID-19 State of Emergency and live-streamed on the Town Website [www.thompsons-station.com](http://www.thompsons-station.com).***

STATEMENT FOR THE RECORD AT START OF MEETING  
Thompson's Station Parks Board

Hello and welcome to this the February 2, 2021, Parks & Recreation Advisory Board meeting for the Town of Thompson's Station.

Pursuant to the Guidance from the Office of the Comptroller for the State of Tennessee and in accordance with Governor Lee's Executive Orders No. 71:

This Town of Thompson's Station Parks & Recreation Advisory Board meeting, with notice, is being held virtually and being recorded to protect the public health, safety, and welfare of the Citizens of Thompson's Station in light of the coronavirus and to continue to allow the Town to function and operate.

Further, it is the desire of the Parks & Recreation Advisory Board to include this determination in the minutes for this meeting.

We understand that we, the Thompson's Parks & Recreation Advisory Board, serves the Town of Thompson's Station, which is why we are currently recording this virtual meeting, broadcasting it live for public viewing, and uploading and preserving it for future viewing.

**Minutes of the Meeting**  
**of the Municipal Parks and Recreation Advisory Board**  
**of the Town of Thompson 's Station, Tennessee**  
**January 5, 2021**

**Call to Order:**

The meeting of the Municipal Parks and Recreation Advisory Board of the Town of Thompson's Station was called to order at 6:00 p.m. on 5th day of January 2021 via electronic means under the authority of the Governor's Executive Order related to public meetings during the COVID-19 emergency with the required quorum.

The following statement was read by Parks Chairman Jim Van Vleet:

Hello and welcome to this the January 5<sup>th</sup>, 2021, Parks and Recreation Advisory Board meeting for the Town of Thompson's Station.

Pursuant to the Guidance from the Office of the Comptroller for the State of Tennessee and in accordance with Governor Lee's Executive Order No. 71:

This Town of Thompson's Station Parks and Recreation Advisory Board meeting, with notice, is being held virtually and being recorded to protect the public health, safety, and welfare of the Citizens of Thompson's Station in light of the coronavirus and to continue to allow the Town to function and operate.

Further, it is the desire of the Parks and Recreation Advisory Board to include this determination in the minutes for this meeting.

We understand that we, the Thompson's Parks and Recreation Advisory Board, serves the Town of Thompson's Station, which is why we are currently recording this virtual meeting, broadcasting it live for public viewing, and uploading and preserving it for future viewing.

A recording of this meeting will be available on the Town of Thompson's Station's web site at [thompsons-station.com](http://thompsons-station.com) within 24 hours of this meeting.

Members and staff virtually present were: Chairman Jim Van Vleet; Alderman Brandon Bell; Board Member Matthew Barker; Board Member Ward Engle; Board Member Millie Halvorson; Board Member Larry Simmons; Town Planner Micah Wood; Maintenance Supervisor Bryan King; Planning & Permitting Technician Jennifer Jones; and IT Coordinator Tyler Rainey. Board Member Clayton Blunt was unable to attend.

**Approval of Minutes.** The minutes of the October 6, 2020 regular meeting were presented.

**After discussion, Alderman Bell made a motion to approve the October 6, 2020 minutes as presented.**

**Roll Call Vote:**

	<b><u>VOTE</u></b>		<b><u>VOTE</u></b>		<b><u>VOTE</u></b>
Chairman Van Vleet	Yea	Alderman Bell	Yea	Board Member Barker	Yea
Board Member Engle	Yea	Board Member Halvorson	Yea	Board Member Simmons	Yea
Board Member Blunt	NA				
	<b>Yea 6</b>		<b>Nay 0</b>		<b>Abstain 0</b>

**Minutes of the Meeting**  
**of the Municipal Parks and Recreation Advisory Board**  
**of the Town of Thompson 's Station, Tennessee**  
**January 5, 2021**

**Annual Meeting**

Election of Officers for 2021:

- Chair
- Vice-Chair

**After discussion, Board Member Engle nominated Chairman Van Vleet to remain as Chairman. The motion was seconded, and a roll call vote was taken.**

**Roll Call Vote:**

	<u>VOTE</u>		<u>VOTE</u>		<u>VOTE</u>
Chairman Van Vleet	Yea	Alderman Bell	Yea	Board Member Barker	Yea
Board Member Engle	Yea	Board Member Halvorson	Yea	Board Member Simmons	Yea
Board Member Blunt	NA				
	<b>Yea 6</b>		<b>Nay 0</b>		<b>Abstain 0</b>

**After discussion, Board Member Engle nominated Larry Simmons to serve as Vice-Chair. The motion was seconded, and a roll call vote was taken.**

**Roll Call Vote:**

	<u>VOTE</u>		<u>VOTE</u>		<u>VOTE</u>
Chairman Van Vleet	Yea	Alderman Bell	Yea	Board Member Barker	Yea
Board Member Engle	Yea	Board Member Halvorson	Yea	Board Member Simmons	Yea
Board Member Blunt	NA				
	<b>Yea 6</b>		<b>Nay 0</b>		<b>Abstain 0</b>

**Public Comment:**

**NONE**

**Regular Agenda**

**1. Update on Projects:**

**a. Update on Greenway Phases 2 & 3 Update**

Mr. Wood updated the Board about the status of the Greenway Project.

**b. New Preservation Park parking lot**

Mr. Wood informed the Board that the maintenance team has finished the new portion of the parking lot in Preservation Park.

**2. Community Gardens**

**Board Member Barker made a motion to defer discussion of the community gardens until the February meeting. The motion was seconded, and a roll call vote was taken.**

**Minutes of the Meeting**  
**of the Municipal Parks and Recreation Advisory Board**  
**of the Town of Thompson 's Station, Tennessee**  
**January 5, 2021**

**Roll Call Vote:**

	<u>VOTE</u>		<u>VOTE</u>		<u>VOTE</u>
Chairman Van Vleet	Yea	Alderman Bell	Yea	Board Member Barker	Yea
Board Member Engle	Yea	Board Member Halvorson	Yea	Board Member Simmons	Yea
Board Member Blunt	NA				
	<b>Yea 6</b>		<b>Nay 0</b>		<b>Abstain 0</b>

**3. 2021 Events**

The discussion of Town events will be moved to the April agenda.

**4. Classes at Town Parks**

The discussion of classes being held in Town parks will be moved to the April agenda.

**5. Capital Improvements and Budget Report**

Mr. Wood reviewed the budget and various capital improvement items were discussed.

**Adjourn**

The meeting was adjourned at 7:09 p.m.

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Jim Van Vleet, Chairman

Phone: (615) 794-4333  
Fax: (615) 794-3313  
www.thompsons-station.com



1550 Thompson's Station Road W.  
P.O. Box 100  
Thompson's Station, TN 37179

## GARDENER GUIDELINES

The following guidelines have been established by Town Staff in order to maintain an enjoyable, safe, and productive experience by all. Please read the following and direct any questions to Staff or someone identified by Staff as the garden leader.

1. All gardeners are to complete application form.
2. TSCG utilizes **organic gardening practices** for growing, fertilizing, plant disease management and pest control.
3. All gardeners must participate in at least one volunteer event.
4. **Keep your plot and areas around your plot clean!**
5. Please keep your pets away from the garden plots. We love them, but we don't want them chewing on one another's produce!
6. Planting illegal plants is prohibited.
7. At the end of the gardening season, all dead plants and non-plant materials must be removed and disposed of properly. All gardens must be left neat and tidy. If your plot is not cleaned, you could lose your privileges for the next season.
8. Pick up your trash! We do not have garbage cans on site, so please don't litter.
9. Do not pick anything from your neighbor's plot without their approval.
10. Please do not leave the water on unattended. We utilize potable water (don't drink it), and the tank will dry up if the water is not turned off.
11. Smoking and chewing tobacco is not allowed. Tobacco can transmit a lethal virus to tomatoes and cigarette butts are loaded with toxins.
12. Drugs, alcohol, radios & fires are not allowed.
13. Please supervise your children.
14. For your safety, please only garden during the daylight hours.
15. Report theft, vandalism, and unusual activities to the Town at 615-794-4333.
16. Use common courtesy and please be considerate of your gardening neighbors and ENJOY yourself.

**\*\*\*If any of the guidelines are in violations, you will be contacted by phone or email and will have one week to remedy the situation. After one week, you will lose your garden privileges and your plot will be reassigned.\*\*\***



# Thompson's Station Community Garden

## Gardener Household Information 2021

The Thompson's Station Community Garden is an organization that fosters community gardening by providing support and supplies to a wide range of individuals and groups. The garden is operated by Town Staff and Volunteers and receives some funding through the Parks Board.

Thompson's Station currently charges a \$75 fee per lot for a gardening plot.

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**Please complete the front and back of this form** (1 per household) and submit to Jennifer Banaszak at [jbanaszak@thompsons-station.com](mailto:jbanaszak@thompsons-station.com)

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### Personal Information:

Name(s) \_\_\_\_\_

Address \_\_\_\_\_ Zip \_\_\_\_\_

Phone(s) *home/cell* \_\_\_\_\_

E-mail address(es) \_\_\_\_\_

### Household Information:

How many people are in your household? \_\_\_\_\_

How many people in your household will be actively involved in the garden? \_\_\_\_\_

Have you gardened with us in the past?  Yes  No

**If "Yes," please answer the following questions:**

How many years have you gardened with us? \_\_\_\_\_

Last year, did you share a portion of your produce with friends, neighbors, or extended family?  Yes  No

Last year, did you donate food to a local food pantry, soup kitchen, or other food program?  Yes  No

Did gardening at the TSCG your access to fresh, locally grown food?  Yes  No



**Thank you for completing this form. Please read the Gardener Guidelines before signing. The Gardener Guidelines are yours to keep.**

*By signing below, I agree that I have read and understand the Gardener Guidelines and plan to abide by all of the garden rules. I understand that neither the garden group nor owners of the land are responsible for my actions. I therefore agree to hold harmless the garden group and owners of the land for any liability, damage, loss or claim that occurs in connection with use of the garden by me or my guests.*

Name \_\_\_\_\_ Date \_\_\_\_\_

Phone: (615) 794-4333  
Fax: (615) 794-3313  
www.thompsons-station.com



1550 Thompson's Station Road W.  
P.O. Box 100  
Thompson's Station, TN 37179

## **WAIVER, RELEASE AND HOLD HARMLESS AGREEMENT WITH THOMPSON'S STATION COMMUNITY GARDEN (TSCG)**

In consideration for permission to work as a gardener at the Thompson's Station Community Garden (hereafter referred to as "TSCG"), I, the undersigned, hereby agree for myself and for my personal representatives, heirs and next of kin.

1. To release, waive and discharge the Town of Thompson's Station, and its officers, agents, and employees, (herein referred to collectively at "Town") from any and all claims or demands of any kind and from all liability, penalties, costs, losses, damages, expenses, claims, or judgements (including attorney's fees) resulting from injury, death or damage to any visitor, third parties or property of any kind, which arises out of or is in any way connected directly or indirectly to my participation in the TSCG. I understand that this release extends to claims that I do not know or do not expect to exist at the time of signing this release and assume all risks of my participation in the TSCG.
2. To protect, hold free and harmless, defend, and indemnify the Town from any and all claims or demands of any kind and from all liability, penalties, costs, losses, damages, expenses, claims, or judgments (including attorney's fees) resulting from injury, death or damage to any visitor, third parties or property of any kind, which injury, death or damage arises out of or is in any way connected directly or indirectly to my participation in the TSCG.
3. To abide by all rules and regulations established by the Town for participation in the TSCG. (RULES AND REGULATIONS ATTACHED)
4. I understand that the Town has the right to revoke, suspend or terminate the permission granted herein for any reason, and without limiting any indemnification obligations or other waivers contained in this permission and as additional consideration for this permission, I fully **RELEASE, WAIVE AND DISCHARGE** forever any and all claims, demands, rights, and causes of action against, the Town, its officers, directors and employees, in the event that the Town exercises its right to revoke, suspend or terminate this permission.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_





























Phone: (615) 794-4333  
Fax: (615) 794-3313  
www.thompsons-station.com



1550 Thompson's Station Road W.  
P.O. Box 100  
Thompson's Station, TN 37179

**Applicant Information:**

Name:	BRYAN Pullin
Signature:	Bryan Pullin
Organization:	F3 - Spring Hill
Phone:	615-584-6185
Email:	PULLIN.BRYAN@ORR.SYSCO.COM
Park:	<input type="checkbox"/> Sarah Benson Park <input checked="" type="checkbox"/> Preservation Park

**Project Information:**

Description of Event:	April 17 <sup>th</sup> - Charity Fund Raiser 1 mile kid's fun run + 6 mile trail race. All proceeds going to local charity.
Event Date with specific Times:	April 17 <sup>th</sup> 8am - 12 noon
Estimated Participants:	<input checked="" type="checkbox"/> Under 75 Individual Participants <input type="checkbox"/> 75 + Individual Participants (Parking and Traffic Control Plan is required with this application)
Description of all Event Equipment:	Booth for sign up/registration. Small flags to mark course.

**EVENT POLICIES**

- No permanent changes to the Park allowed.
- **The Park shall be fully cleaned after the Event by the Event organizers. The Town reserves the right to bill the applicant if additional cleaning is necessary.**

**TOWN APPROVALS**

1. Insurance \_\_\_\_\_
2. Town Staff Review \_\_\_\_\_
3. Parks Board Approval \_\_\_\_\_



## Who Can Become an Affiliate of Bee City USA?

Cities and towns that are incorporated municipalities can work to protect pollinators in their communities by becoming affiliates of Bee City USA. Counties can also become Bee City USA affiliates if most activities are taking place in unincorporated areas within the county.

Bee City USA's sister initiative, Bee Campus USA, works with institutions of higher education, including colleges and universities.

Groups and individuals that do not fit into one of these categories but would like to commit to conserve native pollinators can become involved in the Xerces Society's Bring Back the Pollinators campaign and take the Pollinator Protection Pledge. Learn more at [bringbackthepollinators.org](http://bringbackthepollinators.org).



By joining Bee City USA, taking Xerces' Pollinator Protection Pledge, or simply taking small steps in your daily life to increase habitat, reduce pesticide use, or spread awareness, you are joining a global movement to protect pollinators.

Learn more about the Bee City USA program, read answers to frequently asked questions, and find out how to apply at:

[beecityusa.org](http://beecityusa.org)

Bee City USA is an initiative of the Xerces Society.



Established in 1971, the Xerces Society is at the forefront of invertebrate protection, harnessing the knowledge of scientists and enthusiasm of communities to implement conservation programs worldwide. Xerces uses hands-on conservation, advocacy, education, and applied research to protect the life that sustains us.

Xerces Society for Invertebrate Conservation  
628 NE Broadway, Suite 200, Portland, OR 97232  
(855) 232-6639 [xerces.org](http://xerces.org)

Credits: Cover photo by Emily May. Habitat photo by Matthew Shepherd. Pollinator observation photo by Amanda Lucier.

# BEE CITY USA

Bringing communities  
together to sustain  
pollinators





## About Native Pollinators

Bees transfer pollen between flowers, enabling the incredible diversity of plants on our planet to fruit and reproduce. Pollinators are keystone species in essentially every ecosystem on earth, facilitating the reproduction of over 85 percent of all flowering plants and over two-thirds of agricultural crops.

In addition to the domestic honey bee (*Apis mellifera*), a species brought to North America from Europe, there are more than 3,600 species of bees native to the United States. These wild bees are generally quite different than the domesticated honey bee—most of them live solitary lives, with a single female doing all of the work to build a nest, collect pollen and nectar, and lay eggs.

Unlike the honey bee, which nests aboveground and can be managed in wooden hives, more than two out of three wild bees live underground in nests that can be hard to spot from the surface! Some dig down and lay their eggs several feet below ground, while others make nests near the soil surface or in hollowed out plant stems above ground.

Research has shown significant declines in native pollinator population sizes and ranges globally with up to 40 percent of pollinator species on Earth at risk of extinction in the coming years as a result a variety of environmental stressors including habitat loss and degradation, exposure to pesticides, diseases and pathogens, and climate change.

## What is Bee City USA?

Thinking globally and acting locally, Bee City USA brings communities together to sustain pollinators by increasing the abundance of native plants, providing nest sites, and reducing the use of pesticides. Affiliates of Bee City USA also work to inspire others to take steps to conserve pollinators through education and outreach.

Bee City USA affiliates make commitments to conserve native pollinators, laid out in a resolution adopted by the local city council. Join the cities across the country rallying to protect pollinators and create positive change!

## Commitments

So what does becoming an affiliate of Bee City USA entail?

Bee City USA affiliates carry out a set of commitments, defined in a resolution, for creating sustainable habitats for native pollinators. City staff and community members work together to fulfill these commitments and make their city a better place for pollinators.

Establish a standing Bee City USA committee.

Create and enhance pollinator habitat on public and private land by increasing the abundance of native plants and providing nest sites.

Reduce the use of pesticides.

Host pollinator awareness events.

Incorporate pollinator-conscious practices into city policies and plans.

Publicly acknowledge Bee City USA affiliation with signs.

Maintain an online presence for Bee City USA activities.

Annually apply for renewal and report on the previous year's activities.

## Benefits to Your Community

Ensure survival of vital animal species including bees and other pollinators crucial to the health of our environment.

Build community locally and nationally through bringing your city together around a positive, shared cause and connect with communities across the country that have made the same commitment.

Improve local food production and raise community awareness of how our food grows.

Support small, local businesses including native plant nurseries and pollinator-friendly landscaping.

Address pest problems with fewer pesticides using integrated pest management.

Heighten awareness of biological diversity.



# TREE CITY USA® APPLICATION

Select one:  First Time Applicant OR  Recertification



**T**REE CITY USA status is awarded for work completed by the community during the calendar year. Please contact your State Urban Forestry Coordinator for your state's deadline, mailing address and any additional information required by your state. The common deadline is December 31 but can vary by state. Completed applications with attachments can be mailed to your State Urban Forestry Coordinator. To apply online and for additional information, please visit [portal.arboday.org](http://portal.arboday.org).

## Community Information

Community Name (as it should appear on recognition materials) \_\_\_\_\_

Community Website \_\_\_\_\_

## Mayor or Equivalent

First Name \_\_\_\_\_ Last Name \_\_\_\_\_

Professional Title \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

Email Address \_\_\_\_\_

Phone Number (ex. 402-473-9553) \_\_\_\_\_ Fax Number \_\_\_\_\_

**City Forestry Contact:** Person who is responsible for completing and answering questions about this application.

First Name \_\_\_\_\_ Last Name \_\_\_\_\_

Professional Title \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

Email Address \_\_\_\_\_

Phone Number (ex. 402-473-9553) \_\_\_\_\_ Fax Number \_\_\_\_\_

## Standard ①: Tree Board or Department

**Frequency of Tree Board Meetings:**  Weekly  Bi weekly  Monthly  Quarterly  Semiannually  Annually

**Chairperson:** If your city or town has a Tree Board, list your chairperson or head board member. If your city or town doesn't have a Tree Board, list your city department or manager.

First Name \_\_\_\_\_ Last Name \_\_\_\_\_

Professional Title \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

Email Address \_\_\_\_\_

Phone Number (ex. 402-473-9553) \_\_\_\_\_ Fax Number \_\_\_\_\_

## Other Tree Board Members or Staff

First Name \_\_\_\_\_ Last Name \_\_\_\_\_

First Name \_\_\_\_\_ Last Name \_\_\_\_\_

First Name \_\_\_\_\_ Last Name \_\_\_\_\_

First Name \_\_\_\_\_ Last Name \_\_\_\_\_

*If additional Tree Board members are needed, please attach.*

**OVER**

– Page 1 of 2 –

## Standard ②: A Community Tree Ordinance

Date Current Tree Ordinance was established \_\_\_\_\_

**NEW Applicants (required):**  Current ordinance is attached.      **RECERTIFICATIONS:**  Our ordinance as last submitted is unchanged and still in effect.  
 Our ordinance has been changed. The new version is attached.

## Standard ③: A Community Forestry Program with an Annual Budget of at Least \$2 per capita

<b>Community Population</b> _____	To review program standards and application resources, visit <a href="http://arborday.org/treecity">arborday.org/treecity</a> .
Tree Planting and Initial Care .....	\$ _____
Tree Maintenance .....	\$ _____
Tree Removals .....	\$ _____
Management .....	\$ _____
Utility Line Clearance.....	\$ _____
Volunteer Time.....	\$ _____
Other (please explain) _____	\$ _____
<b>Total Community Forestry Expenditures.....</b>	<b>\$ _____</b>

*Please attach Annual Work plan (if required by your state) and supporting budget documents.*

Trees Planted \_\_\_\_\_ Trees Pruned \_\_\_\_\_ Trees Removed \_\_\_\_\_

## Standard ④: Arbor Day Observance and Proclamation

Date of observation \_\_\_\_\_

*Please attach program of activities, photos, and/or news coverage. Attach Arbor Day Proclamation.*

<b>Mayor or Equivalent Signature</b>	<b>Title</b>	<b>Date</b>
<h3 style="margin: 0;">Application Certification To Be Completed By The State Forester:</h3> <p style="margin: 5px 0;">Community: _____</p> <p style="margin: 5px 0;">The above named community has made formal application to this office. I am pleased to advise you that we reviewed the application and have concluded that, based on the information contained therein, said community is eligible to be certified as a Tree City USA community, having in my opinion met the four standards required for recognition.</p>		
<b>State Forester Signature</b>	<b>Title</b>	<b>Date</b>

Mail completed application with requested attachments to your state forester no later than December 31 (unless your state has instituted a different deadline.)





**Summary of Parks Revenue and Expenditures**

as of 12/31/2020

	Approved Budget	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total YTD	Budget Remaining
<b>Revenues</b>									
Impact Fees		\$ 2,928	\$ 2,440	\$ 3,416	\$ 5,856	\$ 5,856	\$ 4,392	\$ 24,888	
Rental						\$ (350)		\$ (350)	
Merchandise		\$ 56	\$ 30	\$ 93	\$ 15		\$ 90	\$ 284	
Other			\$ 500					\$ 500	
<b>TOTAL REVENUES</b>	<b>\$ 61,000</b>	<b>\$ 2,984</b>	<b>\$ 2,970</b>	<b>\$ 3,509</b>	<b>\$ 5,871</b>	<b>\$ 5,506</b>	<b>\$ 4,482</b>	<b>\$ 25,322</b>	<b>\$ 35,678</b>
<b>Expenditures</b>									
Cleaning		\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 3,000	
Utilities		\$ 250	\$ 226	\$ 195	\$ 166	\$ 184	\$ 143	\$ 1,164	
Repairs				\$ 19	\$ 1,096			\$ 1,115	
Other					\$ 594			\$ 594	
<b>TOTAL EXPENDITURES</b>	<b>\$ 44,900</b>	<b>\$ 750</b>	<b>\$ 726</b>	<b>\$ 714</b>	<b>\$ 2,356</b>	<b>\$ 684</b>	<b>\$ 643</b>	<b>\$ 5,873</b>	<b>\$ 39,027</b>
<b>Park Improvements</b>									
	<b>Budget</b>	<b>Jul-20</b>	<b>Aug-20</b>	<b>Sep-20</b>	<b>Oct-20</b>	<b>Nov-20</b>	<b>Dec-20</b>		
Trailways - Total	\$ 646,000		\$ 37,145	\$ 50,050	\$ 49,110	\$ 10,660	\$ 40,980	\$ 187,945	\$ 458,055
Pres. Park parking lot	\$ 59,000						\$ 15,435	\$ 15,435	\$ 43,565

**Other Revenues:**

Donation from Revolution pictures \$500